

# STRENGTHENING OUR COMMUNITY

**UNITED TODAY...STRONGER TOMORROW**



## 2023 ANNUAL REPORT

# MESSAGE FROM BOARD CHAIR

It has truly been an honor and privilege to serve as the 2023 Board Chair of the United Way of Bristol TN/VA (UWB) Board. I have been involved with UWB in various capacities for more than 10 years and continue to be humbled by United Way's accomplishments made possible through your generosity. The UWB board and I are so grateful for your unwavering support and commitment to UWB's desire to lift individuals and families out of poverty. Your support has been the cornerstone of our success, and we offer you our deepest appreciation.

In 2023, your generosity and dedication allowed us to achieve remarkable milestones and deeply impact the lives of our friends and neighbors. Whether through your time, financial contributions or advocacy, each action resonates and contributes to the positive change we strive for daily.

As I reflect on the incredible journey we've shared during 2023, and as we begin a new chapter, I want to share a few highlights from this past year. **Resource Bristol**, a UWB program, serves as the HUB in our community for resource connection and navigation. UWB received 5,287 calls for assistance and 2,172 requested needs that staff answered promptly and provided the needed resource connection and navigation to find the help they needed. **The Home Program**, also a UWB program, provided or continues to provide one-on-one mentoring, financial assistance and other resources to 11 clients. **Through a senior digital grant and partnership with the Sullivan County Library**, we were able to provide 43 seniors (ages 60+) with 12 hours of digital literacy and new Chromebooks to help them connect to services (which are mostly online nowadays) so they can stay engaged and be less isolated.

As we look toward the future, we are excited about the possibilities that lie ahead. With your continued support, we will build on our successes, expand our reach and deepen our impact. I want to say a special thank you to the team that literally works 24/7. The UWB staff are some of the most dedicated, passionate and compassionate people I have ever met. They care so deeply about our community and all those in need. Lisa, Lorie, Debbie and Andrea are an inspiration, and I am so grateful they serve our community. Once again, thank you in believing in our mission, the work we do and our community. Your generosity and support truly make all the difference.



**Kristi Haulsee**

Tri Cities Airport Authority

## 2023 BOARD OF DIRECTORS

\* = Executive Committee Members

**Teresa Anderson**

Alpha Metallurgical Resources

**Mark Begrin**

Hard Rock Hotel and Casino Bristol

**Bob Bender**

Bristol Regional Medical Center-  
Ballad Health

**Cheri Blevins\***

Brown, Edwards & Company

**Shelly Brown\***

United Southeast Federal  
Credit Union

**Patrick Cashman**

USAntibiotics

**R. David Crockett, Jr.**

First Bank and Trust Company

**Jody Dutcher\***

Electro-Mechanical Corporation

**Scott Emerine**

Branding Iron

**Carolyn Ferrell\***

The Robinette Company

**David Gibbs\***

Strongwell Corp.

**David Hacker**

Bristol Tennessee Essential Services

**Kristi Haulsee\***

Tri-Cities Airport Authority

**Pete Holler\***

SBS Services/The Summit

**Jacob Holmes**

City of Bristol Virginia

**Kevin Jessee**

Citizens Bank

**Jerome Julian**

The United Company

**Ronan King\***

King University

**Bridget Lamie**

Eastman Credit Union

**Chris Lee\***

Bill Gatton Automotive

**Jim Maxwell\***

Bristol Herald Courier

**Lisa Porter**

Bristol VA Redevelopment and  
Housing Authority

**Beth Rhinehart\***

Bristol Chamber of Commerce

**Bradley Robertson**

Trust Point Insurance

**Adam Rust**

Bristol Motor Speedway

**Clint Sells**

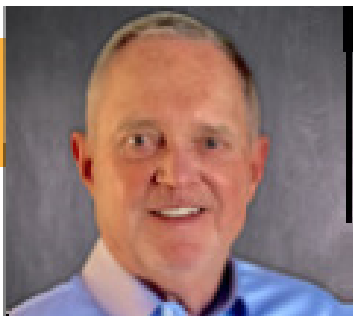
The Robinette Company

**Martha Smith**

Shearer's

**Annette Tudor\***

Bristol Tennessee City Schools



**Don Shawl**  
Co-Chair



**John Tickle**  
Co-Chair

## ENDOWMENT CONTRIBUTORS

\* = \$1 Million Contributor

## UNITED TODAY... STRONGER TOMORROW

Thanks to the generosity of the United Way of Bristol (UWB) endowment committee and that of our remarkable endowment contributors, we have surpassed \$8.5 million in contributions and future gifts to our endowment fund!

Your commitment to UWB has played a pivotal role in reaching this significant milestone. Your belief in our mission has not only helped us come closer to achieving our financial target but has also reinforced our collective commitment to making a lasting impact.

Your contributions are fueling our efforts to fully fund our operating expenses; therefore, allowing 100% of every dollar raised during our fundraising efforts to go directly to UWB initiatives, programs and local agencies that help our children, youth and families achieve their self-sufficiency and lead healthy, productive lives.

As we continue on this journey, we want to express our heartfelt appreciation for your unwavering support. Your dedication and belief in our mission inspire us to aim higher and strive for excellence in all that we do.

If you have not yet made a gift to the endowment, we encourage you to be a part of this lasting legacy.

Once again, thank you for being a driving force behind our success. When we are United Today, we are Stronger Tomorrow!

### ENDOWMENT COMMITTEE

Nell King Bieger  
Mike Browder  
Lois Clarke  
Pete Holler  
Steve Johnson  
Don Shawl, Co-Chair  
John Tickle, Co-Chair  
John Vann

### ENDOWMENT FUNDRAISING SUB-COMMITTEE

Ronan King  
Mark Lucas  
Lola McVey  
Bill Prince

David Akard, III	Jerome and Stacy Julian
Mr. and Mrs. Martin K. and Darius Clifton Alloy	Ronan D. King
Rick and Christin Axhelm	Rita Kiscaden
TC Baker	Chris Lee
Bob and Wendy Bender	Gary and Tracy Lilly
Dan and Nell Bieger	Keith and Bonnie Liskey
Rev. and Mrs. Dan Birchfield	Kathy Lowdermilk
Cheri Blevins	Mark and Joy Lucas
Suzee and Chuck Bolick	Amber and Carter Massengill
Brian and Lorie Bradley	Myers and Jan Massengill
Michael and Linda Browder	Mr. and Mrs. Myers N. Massengill, II
BurWil Construction Co., Inc.	Rick and Lola McVey
Nell and Charles Campbell	Scott Mullins and Suzan Moore
Citizens Bank	Glenn and Vicki Myers
Mark and Lisa Cofer	Robert and Nicole Peel
Drs. Paul and Diana Conco	Beth D. Rhinehart
Ben and Anne Cowan	Bradley and Niki Robertson
R. David Crockett, Jr.	Thomas and Beth Rogers
Lois and Ron Crockett	Ben and Dotty Rutherford
The Estate of Nathan Lewis Delaney	Joneen and Dale Sargent
Carolyn and Les Ferrell	Harry Scanlan
Robin and Margaret Feierabend	Mr. and Mrs. Clinton E. Sells
Dawn and Jorge Figueiras	Settlers Life Insurance Company
John and Brenda Fincher	Don and Ginia Shawl*
Tyler and Jeanie Franklin	Rachel and Lee Shillito
The Bill Gatton Foundation*	Jack and Martha Smith
Samantha and Dan Gray	Dalie and Jane Thomas
Joe and Cindy Gregory	John and Ann Tickle*
Dr. and Mrs. Nelson Gwaltney	David and Annette Tudor
The Estate of Hugh and Georgia Hagan	John and Karen Vann
Doug and Tracey Harmon	Danea and Mitch Walters/The Friendship Foundation
Jill M. Harrison	Don and Priscilla Ward
Steve and Tracey Hawkins	Douglas and Eileen Weberling
Debbie Helton	Jack and Janice Weisenburger
The Estate of Edward E. Hicks	Alexander and Maria Whitaker
Mr. and Mrs. Peter Holler	Dave Whitesides
Steve Johnson*	18 Anonymous Members

# MESSAGE FROM CAMPAIGN CHAIR



**David Gibbs**

Strongwell Corporation



It is with immense gratitude and joy that I reflect on the incredible journey we've undertaken together during the campaign.

To all the contributors who generously supported us in every possible way, your financial contributions have allowed us to amplify our message, reach a broader audience and invest in the resources necessary to meet our community's needs.

To my amazing campaign team, your dedication reflects the competitive spirit that has defined our approach. In the face of challenges, you have risen to the occasion with resilience and determination, embodying the essence of what makes us a winning team.

I would also like to extend my heartfelt appreciation to the staff of the United Way of Bristol for their outstanding work and collaboration. Their dedication and tireless efforts have played a crucial role in advancing our campaign goals and making a positive impact in our community.

I would also like to express my gratitude to my employer for their support and understanding throughout this journey. Their willingness to allow me the opportunity to serve in this capacity is a testament to the importance they place on helping those in need and making our community a better place.

As we move forward, let us carry the spirit of unity, resilience and community that defines our United Way. Together, we have shown that when individuals come together with a shared purpose, we can achieve extraordinary things.

Again, thank you from the bottom of my heart, for being the backbone of the campaign. Whether you donated financially, volunteered your time, or shared our message with others, your contribution has made a lasting impact and I am extremely grateful for your support.

## CAMPAIGN CABINET

**David Gibbs**

Campaign Chair

**John Tickle**

Alexis de Tocqueville Chair

**Heather Tranbarger**

Audit Committee

**Adam Rust**

Business

**Annette Tudor**

Education

**Shelly Brown and Bridget Lamie**

Finance

**David Hacker**

Industry

**Vann Avirett and Brad Deal**

Leadership

**R. David Crockett, Jr. and  
Jerome Julian**

New Account Development

**Ronan King**

Professional Division

**Jim Maxwell**

Public Service

**Chris Lee**

Special Friends

### TOP GIVER AWARD

The Top Giver Award is presented to the organization which achieved the highest total giving.

**Strongwell Corporation**

\$141,333

### JOHN D. TICKLE COMMUNITY IMPACT AWARD

In recognition of the organization that has most positively impacted the Bristol community over the past year through both giving and volunteer service.

**Hard Rock Hotel and Casino Bristol**

### CAMPAIGN CHAIRMAN'S AWARD

In recognition to the employees of the organization who achieved the most notable increase in giving.

**Bristol Tennessee Essential Services**

# CAMPAIGN ACHIEVEMENTS AND AWARDS

## TOP 10 COMPANIES



## CAMPAIGN AWARDS

### PRESIDENT'S AWARD

(Achieved 90-100% of Fair Share Potential)

**Bristol Chamber of Commerce**  
**Bristol Tennessee Essential Services**  
**Jones King, P.C.**  
**Renasant Bank**  
**River's Way**  
**Strongwell Corporation**  
**United Way of Bristol TN/VA**

### SILVER AWARD

(Achieved 50-74% of Fair Share Potential)

**Abuse Alternatives**  
**Bank of Tennessee**  
**Bristol Motor Speedway**

### BRONZE AWARD

(Achieved 25-49% of Fair Share Potential)

**United Southeast Federal  
Credit Union**

### GOLD AWARD

(Achieved 75-89% of Fair Share Potential)

**YMCA Bristol**

### PACESETTER COMPANIES

These companies help set the "pace" for the community-wide campaign by conducting their United Way campaigns early.

**Bank of Tennessee**

**Bristol TN/VA Chamber of Commerce**

**Bristol Tennessee Essential Services**

**Electro-Mechanical Corporation**

**Jones King, P.C.**

**Renasant Bank**

**United Way of Bristol and our  
Partner Agencies**



# ALEXIS DE TOCQUEVILLE SOCIETY

## GIFTS OF \$10,000 AND ABOVE

Dear Alexis de Tocqueville Contributors,

As we reflect on the accomplishments and impact of the United Way of Bristol TN/VA over the past year, we are filled with gratitude and appreciation. It is with great pleasure that we extend our sincerest thanks to our generous Alexis de Tocqueville contributors.

Your steadfast commitment to philanthropy has been a driving force behind our ability to create positive change in the lives of individuals and families in our community. Your generosity has allowed us to advance our mission of empowering individuals to achieve their full potential and lead healthy, productive lives.

In our annual report, your name stands as a testament to the transformative power of giving. Your support has enabled us to implement crucial programs, provide essential resources and make a lasting impact on the well-being of those we serve.

As we navigate the challenges and opportunities ahead, we take comfort in knowing that Alexis de Tocqueville contributors like you are standing with us, dedicated to building a stronger and more resilient community.

Thank you for being champions of change and for embodying the spirit of philanthropy. Your contributions have made a meaningful difference and we are profoundly grateful for your partnership.

## MEMBERS DE LA SOCIETE

Dr. and Mrs. Joseph Armstrong	Steve Johnson
Mr. and Mrs. Vann Avirett	Mr. and Mrs. Russell Leonard
Linda and Mike Browder	Mrs. Etta Nicewonder
Mrs. Rose Marie Burriss	Mr. Kenneth Nicewonder
Mrs. Joan P. Gregory	Bill and Gena Prince
Bennett and Anne Cowan	Mr. and Mrs. Jeffrey Tickle
Jody E. Dutcher	Mr. and Mrs. Spike Tickle
The Bill Gatton Foundation	John and Karen Vann
	Five Anonymous Members

## LA SOCIETE NATIONALE

\$100,000 - \$249,000



**Mr. and Mrs. James McGlothlin**

## ORDRE DE FRATERNITE

\$75,000 - \$99,999



**Ann and John Tickle**

## ORDRE D'EGALITE

\$50,000 - \$74,999



**Don and Ginia Shawl**

# LEADERS IN GIVING

## Gold Quill

\$5,000 - \$7,499

Dr. and Mrs. John Fincher  
Tyler and Jeanie Franklin  
Mr. Anthony Keck  
Mrs. Dian McIlwain  
Kim and Kevin Nicewonder  
Mrs. Sarfraz Zaidi

## Sterling Silver Quill

\$3,000 - \$4,499

Nell and Dan Bieger  
Dr. and Mrs. Charles Bolick  
Jerome and Stacy Julian  
Mr. Anthony Keck  
Keith and Bonnie Liskey

## Silver Quill

\$2,000 - \$2,499

Mrs. Claudia Byrd  
Dr. and Mrs. Chad Couch  
Dr. and Mrs. Thomas Greene  
Dr. and Mrs. Nelson Gwaltney  
Alan and Charlotte Jones  
Kenneth and Suzy King  
Mr. and Mrs. Roger Leonard  
Mr. and Mrs. Jim Maxwell  
Kim Nicewonder  
Joseph and Sarah Perry  
Joneen and Dale Sargent  
Mike and Karen Spear  
Barbara and Jim Street  
Dr. and Mrs. David E. Thompson  
David L. Wagner  
Ty and Julann Warren Family  
Foundation  
Douglas and Eileen Weberling  
Two Anonymous Members

## Brass Quill

\$1,500 - \$1,999

Wes and Barbie Burleson  
Ben and Rachel Cherry  
Mark and Lisa Cofer  
Peggy and John Cowan  
Mr. and Mrs. Clayton Dowell  
Tara Ellis  
Mr. and Mrs. Scott Haulsee  
Jerry and Kim Kirk  
Mr. and Mrs. Pete Lauzon  
Chris Lee  
Mr. and Mrs. Myers Massengill, II  
Dr. and Mrs. Roger McSharry  
Rick and Lola McVey  
Danita and Allen Mowl  
Ms. Beth D. Rhinehart  
Dr. Michael Rowell  
Mr. and Mrs. Clinton E. Sells  
David and Annette Tudor  
One Anonymous Member

## Bronze Quill

\$1,000 - \$1,499

Chris and Teresa Anderson	Robert H. Evans	Dr. and Mrs. Fred Knickerbocker	Mrs. Diane Smith
Bob and Wendy Bender	Sharon Farmer	Mr. Scott Latham	Mr. Chase Stewart
Cheri Blevins	Robin and Margaret Feierabend	David and Becky Luther	Mr. and Mrs. Dean Tillison
Mrs. Kelli Bourgeois	Carolyn and Les Ferrell	Mr. and Mrs. L. Carter Massengill	Mr. Scott Vasey
Aaron and Allison Brooks	Ben Frizzell, Jr.	Rick and April Matthews	Ms. Kathy Waugh
Mr. and Mrs. Jerry Caldwell	David and Linda Gibbs	Dr. and Mrs. Bradley Miller	The Honorable Jerry Allen Wolfe
Andrew Carter	Malcolm and Julia Grason	Mrs. Emily O'Quinn	Eight Anonymous Members
Dr. Kristie Coleman	David and Carolee Hacker	Mr. David Oakley	
Mr. Steve Craddock	Mr. Frank B. Harrington	Mr. and Mrs. Kenneth Olive	
Mr. and Mrs. R. David Crockett, Jr.	Mr. Kevin Jessee	Mr. Michael Parker	
Dr. and Mrs. Brad Deal	Bill and Brenda Johnstone	Ms. Frances Pung	
Erin S. Downs	Mr. Martin Kent	Mr. and Mrs. Bradley Robertson	
Tim and April Eads	Mr. Chris Kibler	Thomas and Beth Rogers	
Mr. and Mrs. Brian Eckley	Larry and Eileen Klein		
Dr. and Mrs. Terrell Estes			

*The United Way of Bristol staff works diligently to make sure all names are included and listed accurately; however, if you find an error please accept our sincere apologies and notify the UWB office at 423-968-4912.*



# YEAR IN REVIEW



## WEEK OF CARING

Top: Employees of Bristol TN City Schools clean up at the Boys & Girls Club.

Bottom: Employees of Brown, Edwards & Company clean the childcare equipment at the YWCA NETN & SWVA.



## PARTNER AGENCY MEETING

Group photo of our partner agencies at our December meeting at BMS.



## LOCAL CAMPAIGN KICK OFF - SPONSORED BY HARD ROCK HOTEL AND CASINO BRISTOL

Top Left: Campaign Chair David Gibbs speaks to the audience during the event.

Top Right: Great crowd in attendance! Bottom: Employees of Hard Rock Hotel and Casino Bristol are awesome to step-up and support our United Way!



## REGIONAL KICK OFF

Left: Steling Henton, DJ for the University of TN Football team delivered a great message. Right: United Way of Bristol staff and volunteers showing our spirit at the Regional Kick off.



## K-READY KIDS

Employees of Alpha Metallurgical Resources bought the books and school supplies for our K-Ready Kids program. Their employees not only purchased the supplies yet put all 700+ bags together!





### SCHOOL SUPPLY DRIVE

Employees of Bristol Regional Medical Center conduct a school supply drive to support families in our three school systems.



### THANKSGIVING BASKETS

Top: Employees of Bristol Regional Medical Center provided 75 food boxes to the United Way of Bristol for distribution to families in need.

Bottom: Brian Plank with the Haven of Rest picked up all the boxes and delivered them to the UWB office!



### FOOD CITY CELEBRITY BAGGING

Left: Employees of USAntibiotics loved giving back to their community! Middle: Harry Scanlan, Bob Bender, and Hard Rock employees have a blast at the event! Right: Trey Hatcher and other BMS employees love talking with the customers at this event.



### PINNACLE 5K

Great group of volunteers from Bristol at the annual Pinnacle 5K.



### BRISTOL CHRISTMAS PARADE

Our very own, Lisa Cofer served as the Grand Marshal for the Bristol Christmas parade in honor of her 25 years of service to our community!

## WEEK OF CARING

Special thanks to the following businesses that participated:

Alpha Metallurgical Resources

Bank of Tennessee

Bristol Chamber of Commerce

Bristol Tennessee City Schools

Brown, Edwards & Company

Comfort Systems

Eastman Credit Union

Hard Rock Hotel and Casino Bristol

United Southeast Federal Credit Union

# FINANCIAL REPORT

2023 UNAUDITED

2022 UNAUDITED

## STATEMENT OF FINANCIAL POSITION

### ASSETS

Total Assets, without Endowment Assets	\$	1,510,810	\$	1,357,132
Endowment Assets - investments and pledges		7,995,211		6,934,493
<b>TOTAL ASSETS</b>	<b>\$</b>	<b>9,506,021</b>	<b>\$</b>	<b>8,291,626</b>

### LIABILITIES

853,058 855,134

### NET ASSETS (ASSETS LESS LIABILITIES)

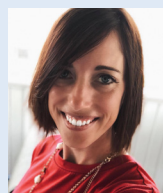
Without Endowment Assets	\$	657,752	\$	501,998
With Endowment Assets		7,995,211		6,934,493
<b>TOTAL NET ASSETS</b>	<b>\$</b>	<b>8,652,964</b>	<b>\$</b>	<b>7,436,492</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$</b>	<b>9,506,021</b>	<b>\$</b>	<b>8,392,626</b>

## STATEMENT OF ACTIVITIES

Revenue, not counting Endowment related	\$	1,206,021	\$	1,231,797
Endowment Fund donations and investment earnings		1,242,314		242,147
<b>TOTAL REVENUE, GAINS AND OTHER SUPPORT</b>		<b>2,448,336</b>		<b>1,473,944</b>
<b>TOTAL DISTRIBUTIONS AND EXPENSES</b>		<b>1,231,864</b>		<b>1,203,221</b>
<b>CHANGE IN NET ASSETS</b>	<b>\$</b>	<b>1,216,472</b>	<b>\$</b>	<b>270,723</b>

Growing the endowment allows earnings to offset operating expenses with the goal of every dollar donated going directly to our agencies, programs and community initiatives helping those who the United Way of Bristol TN/VA serves.

## FINANCE COMMITTEE



### CHAIR

**Cheri Blevins**

Brown, Edwards & Company

**Pete Holler**

SBS Services/The Summit

**Jerome Julian**

The United Company

**Myers Massengill, II**

Massengill, Caldwell & Coughlin, P.C.

**Lola McVey**

Bristol Tennessee Essential Services

**Freddy Sullivan**

New Peoples Bank

## AUDIT COMMITTEE



### CHAIR

**Heather Tranbarger**

Truist

**Jody Dutcher**

Electro-Mechanical Corporation

**Tina Godsey**

Bank of Tennessee

**Heather Jenkins**

Bristol Tennessee Essential Services

**Victoria Morenings**

Bristol VA Redevelopment and Housing Authority

**Linda Morris**

Retired

# EVALUATIONS AND ALLOCATIONS COMMITTEE



## CHAIR

**Steve Hawkins**

Retired

**Mike Armstrong\***

City of Bristol Virginia

**Rodney Banks**

Strongwell Corporation

**Morgan Brewster**

The United Company

**Shelly Brown**

United Southeast Federal Credit Union

**Justin Bush**

City of Bristol Tennessee

**Carl Coalson**

Retired

**Mary Coalson**

Retired

**Mark Cofer**

First Sentinel Bank

**Jimmy Dillard**

City of Bristol Tennessee

**Stacey Farley**

City of Bristol Virginia

**Sharon Farmer**

Renasant Bank

**Carolyn Ferrell**

The Robinette Company

**Lynne Gardner**

Wells Fargo

**Tiffany Goforth\***

United Southeast Federal Credit Union

**Janice Gorley**

United Southeast Federal Credit Union

**Christi Gunnels-Garrett**

United Southeast Federal Credit Union

**David Hacker**

Bristol Tennessee Essential Services

**Melissa Harrison\***

Strongwell Corporation

**Liesa Jenkins**

ONE Tennessee

**Terry Johnson\***

City of Bristol Tennessee

**Carolyn Kidd**

Wallace United Methodist Church

**Bridget Lamie**

Eastman Credit Union

**Tim Matheson**

Retired

**Steve McMillian**

Jr. Patriots Baseball/Softball Youth Development

**Mollie Moeck**

Regions Bank

**Suzan Moore**

Retired

**Jennifer Padilla**

Bristol Tennessee City Schools

**Lynn Pannell**

Bristol VA Redevelopment and Housing Authority

**Rich Pannell**

Bristol VA Redevelopment and Housing Authority

**Lisa Porter**

Bristol VA Redevelopment and Housing Authority

**Melissa Roberts**

Appalachian Promise Alliance

**Bradley Robertson**

Trust Point Insurance

**Adam Rust\***

Bristol Motor Speedway

**Will Scheuer**

Bristol Virginia Public Schools

**Patricia Short**

United Southeast Federal Credit Union

**Anne Shumaker**

Retired

**Michelle Stewart**

Bank of Tennessee

**Katy Stigers**

Fahe

**Jane Sullivan**

United Southeast Federal Credit Union

**Annette Tudor**

Bristol Tennessee City Schools

**John Vann**

The Summit

**Tori Venable**

Ballad Health

**Kay Ward**

Bristol Tennessee City Schools

**Lauren Ward**

Results Physiotherapy

**Amy Whiteman**

Bank of Tennessee

**Sarah Williams**

Operation Hope

**Steve Willinger\***

Highlands Realty Inc.

\* = Team Captain

## COMMUNICATIONS COMMITTEE

**Teresa Anderson**

Alpha Metallurgical Resources

**Ann Dunham**

City of Bristol Tennessee

**Scott Emerine**

Branding Iron

**Tiffany Goforth**

United Southeast Federal Credit Union

**Kristi Haulsee**

Tri-Cities Airport Authority

**Rebecca House**

Bristol Tennessee City Schools

**Te-Kai Shu**

Strongwell Corporation

**Lori Worley**

Community Volunteer

# 2023 PARTNER AGENCIES AND PROGRAMS

## Abuse Alternatives

- Emergency Shelter and Outreach

## American Red Cross NE TN

- Disaster Cycle Services

## Big Brothers Big Sisters of East TN

- One-on-One Youth Mentoring

## Boy Scouts of America Council 713 Sequoyah

- Character Development and Outdoor Education

## Boys and Girls Club of the Mountain Empire

- Character and Leadership Development
- Education and Career Development
- Health and Life Skills
- Sports, Fitness and Recreation

## Bristol Faith in Action

- Client Assistance: Financial Assistance, Non-Financial Assistance, Client Services Coordination
- Deposit Program

## Bristol Regional Speech and Hearing Center

- Audiology

## CASA for Kids, Inc.

- Bristol Program

## Children's Advocacy Center of Sullivan County

- Child Abuse Prevention

## Communities in Schools of Appalachian Highlands

- A Proven Model of Resiliency through School-Based Site Coordination and Case Management

## Family Promise of Bristol

- Community Day Center
- Rapid Rehousing

## First Tennessee Human Resource Agency

- Personal Support Services

## Frontier Health

- Bristol Regional Counseling Center – Children and Youth Services
- Frontier Industries Bristol – Community Engagement and Employment Services
- Link House

## Girl Scout Council of the Southern Appalachians

- Girl Scout Leadership Experience

## Girls Incorporated of Bristol

- After-School and Summer Enrichment

## Healing Hands Health

- Dental Program
- Medical Program

## Imagination Library of Bristol, Virginia

- Book Distribution and Success Tracking

## River's Way Outdoor Adventure

- We Belong

## Sullivan County Imagination Library

- Building Successful Readers in Bristol and Beyond

## Salvation Army

- Pathway of Hope
- Shelter
- Social Services

## Young Men's Christian Association of Bristol

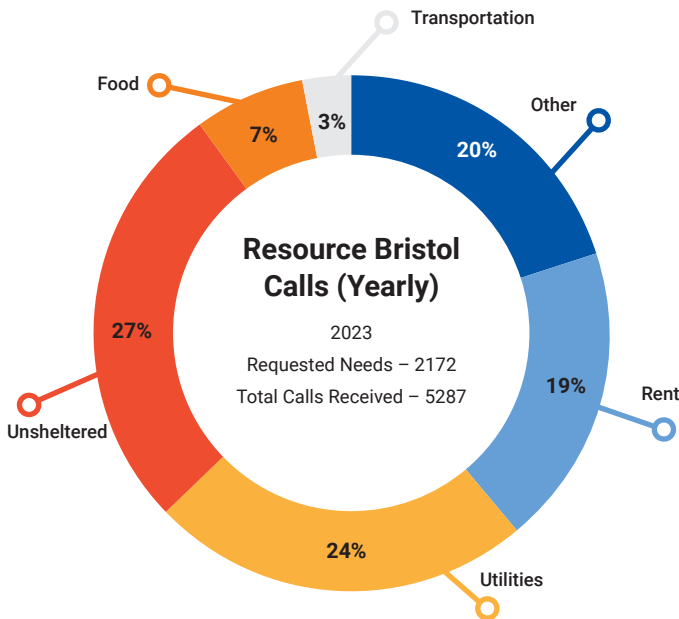
- After-School and Summer Camp Reading Enrichment
- After-School and Summer Camp Youth Obesity
- Teen Program

## YWCA of Northeast Tennessee and Southwest Virginia

- MOMS R US Teen Pregnancy and Parenting Support
- Children's Center
- TechGYRLS



## DIRECT SERVICES



### Resource Bristol

#### Finding the Help You Need

United Way of Bristol serves as the HUB for resource connection, coordination and navigation for those in need in our community. Our resource coordinator works with each client to understand the services and resources they need and help create a custom map of solutions and opportunities unique to their situation. Through Resource Bristol, we are averaging over 500 calls per month for assistance.

## RIDE UNITED

### Transportation Access

**675 RIDES** //

In 2023 United Way of Bristol implemented a new transportation gap program in partnership with Lyft. This program assists employees without transportation get back and forth to work. United Way of Bristol provided 675 rides for employees within 13 partnering businesses.

### K-READY KIDS

Literacy Initiative



**690 KIDS IMPACTED** //

This literacy program distributes books and backpacks annually to incoming kindergarten students in the Bristol VA Public Schools, Bristol TN City Schools and the East Zone of Sullivan County. This program was developed to encourage parents to read with their children and to help them build their home libraries.



### Friendship Bicycle Program

**300 BIKES IN 2023** //

A partnership between United Way of Bristol and the Friendship Family of Dealerships to provide new bicycles for Christmas to at-risk children through local non-profit organizations. This program also provides a new bicycle to our unsheltered people who are working but have no transportation so they can get to and from work.



### HOME Program

Helping Others Maintain Essentials

**47.5 HOURS** //

The HOME program provides mentoring and wraparound services for 12 to 18 months to individuals and families who are unsheltered or at risk of losing their housing, enabling the family to become or maintain permanent housing and self-sufficiency. The program is tailored to each client's needs. UWB has provided 47.5 hours of mentoring to 17 adults and 9 children.



### Community Unsheltered COVID Quarantine Program

**45 PEOPLE, 280 NIGHTS QUARANTINE, 868 MEALS** //

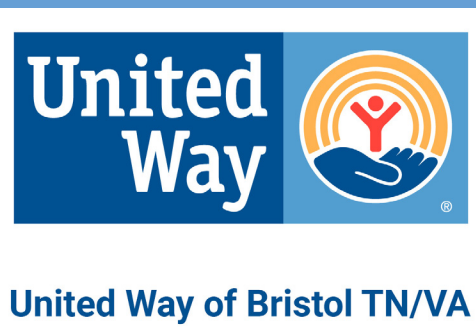
This program, developed by United Way of Bristol, provides a safe, warm place for our unsheltered to stay when they test positive for COVID. We provide ambulance transportation to the location, all meals, toiletries, medications, medical monitoring and other resources that they need while recovering. We work with the patient to develop an exit plan as well.



### Senior Digital Literacy Program

**43 SENIORS** //

This program provides training, digital access and new, internet-ready devices for seniors in Tennessee (ages 60+) to help them connect to online services, stay more engaged and become less isolated. The program provided 43 seniors with 12 hours of digital literacy and new Chromebook computers. It also provided the Slater Senior Center with a new big screen television and two new iPads to help promote our local senior programs and ongoing digital training.



## 2023 ANNUAL REPORT