



UNITED WAY OF BRISTOL TN/VA

UNITED WE RESPOND.
UNITED WE RECOVER.
UNITED WE ARE STRONG!

2020
ANNUAL REPORT

A Year Like No Other

MESSAGE FROM THE PRESIDENT



Beth Rhinehart
Bristol Chamber of Commerce

They say that hindsight is 20/20, and this couldn't be truer as I write this. 2020 - the year of the COVID-19 Pandemic - was remarkable in so many ways. All that we learned - and continue to learn - will be written in history books for generations to come. It was a year of many unprecedented surprises and invoked hope,

Our United Way of Bristol answered the many calls to address needs that spanned homelessness, COVID-specific homeless issues, food insecurities through pop-up food distributions, housing and rent challenges due to job loss, among others. Our board is committed to providing leadership that promotes a relevant and impactful organization - all through the support of a strong team of staff members and volunteer base.

"The United Way of Bristol is always poised to deal with great needs..."

We are nearing the end of the second quarter of 2021, and our community is still experiencing the impacts of COVID. Our Board of Directors and staff remain committed to supporting the agencies and programs that serve on the front lines assisting those in greatest need. The incredible support displayed by our community and businesses during the past year has been remarkable, and Bristol is better as a result of that generosity!

sadness, fear, innovation and collaboration and pushed us to reimagine our approach to serving.

The United Way of Bristol is always poised to deal with great needs and unknowns in any given year, but this year was certainly unique. For the team at United Way, this was in some respects familiar, and in other respects required a new strategy and approach to helping so many in our community meet their needs. The basic needs were familiar, but addressing them required innovative approaches and more resources. Our team answered the many calls for support and I am grateful that we are blessed with a team who is understanding, compassionate, dedicated and who demonstrate a deep love for our community.

2020 BOARD OF DIRECTORS

**Denotes Executive Committee Member*

Teresa Anderson <i>Alpha Metallurgical Resources</i>	Carolyn Ferrell* <i>The Robinette Company</i>	Chris Lee* <i>Bill Gatton Automotive</i>	Adam Rust <i>Bristol Motor Speedway</i>
John Austin <i>City of Bristol Virginia</i>	Eric Fields <i>The Summit</i>	Carter Massengill <i>Massengill, Caldwell & Coughlin P.C.</i>	Clint Sells <i>The Robinette Company</i>
Bob Bender <i>Ballad Health</i>	David Gibbs* <i>Strongwell Corporation</i>	Jim Maxwell <i>Bristol Herald Courier</i>	Don Shawl* <i>Arbico East LLC</i>
Cheri Blevins* <i>Brown Edwards & Co.</i>	Dan Gray <i>Addilyn Memorial United Methodist</i>	Lola McVey* <i>Bristol Tennessee Essential Services</i>	Bill Sorah <i>City of Bristol Tennessee</i>
Shelly Brown* <i>United Southeast Federal Credit Union</i>	Kristi Haulsee* <i>Tri-Cities Airport Authority</i>	Lynn Osborne <i>Eastman Credit Union</i>	Chase Stewart <i>Communities in Schools of SWVA (agency liaison)</i>
Ron Crockett <i>Retired</i>	Steve Hawkins* <i>Retired</i>	Rob Peel <i>Jones, King, Downs & Peel P.C.</i>	Becky Thomas <i>King University</i>
Jody Dutcher* <i>Electro-Mechanical Corporation</i>	Buzz Helms <i>Helms Candy Company</i>	Keith Perrigan <i>Bristol Virginia Public Schools</i>	
Scott Emerine <i>Branding Iron</i>	Pete Holler* <i>SBS Services/The Summit</i>	Beth Rhinehart* <i>Bristol Chamber of Commerce</i>	
Margaret Feierabend <i>Bristol's Promise</i>	Ronan King* <i>Emory & Henry College</i>	Teresa Ring <i>Edward Jones</i>	

ENDOWMENT FUND

Building a Legacy of Giving, Preparing for our Future...

When you make a gift to the United Way of Bristol's Endowment Fund, you are leaving a legacy that will strengthen our community, improve lives and make a lasting impact, forever. The simple truth is annual gifts cannot prepare us for the future needs of our community. This is why in 2016, Don Shawl and John Tickle joined with other supporters committed to the work of United Way of Bristol and created an Endowment Fund. Their vision was to build a legacy of giving by raising enough money to fully fund our operating and administrative expenses. The goal was to raise \$9 million for the Endowment Fund which would allow 100% of every dollar donated during the annual campaign to be focused directly on local programs, initiatives and partnerships that help our children, youth and families achieve their full potential while also creating a strong community for generations to come.

With the generosity of the contributors listed below, we have raised \$6,000,069 in pledges and gifts which means we are getting closer to our goal! Through the earnings of our Endowment Fund we were able to contribute \$88,970 to our United Way of Bristol operations in 2020.

Our Endowment Fund allows you to maximize the long-term, local impact of your gift. Building the endowment is the best way to guarantee long-term resources are available for United Way of Bristol to serve our community and ensure our initiatives, agencies and partners can accomplish their mission of improving the lives of every person in the Bristol area.

When you make an endowment gift, you create a steady stream of annual income to forever support United Way's critical work. Your endowment gift is invested separately from United Way's annual campaign funds and will be maintained in perpetuity.

There are several ways in which you can make an endowment gift either today or as part of your estate plan:

- Make a contribution to the United Way of Bristol Endowment Fund directly online at unitedwaybristol.org.
- Make an endowment contribution by check with "United Way of Bristol Endowment" noted in the Memo line or contact us at 423-968-4912 for more information.
- Make a gift of stock or securities - Please contact Lisa Cofer at United Way of Bristol, 423-968-4912 for more information.
- Make an endowment gift through your will, retirement plan, insurance plan, or other estate document - Please contact Lisa Cofer at United Way of Bristol, 423-968-4912 for more information.

Your thoughtful gift will help ensure United Way of Bristol continues to provide the critical services for those who need us most both now and forever.

We thank those who have already made a gift or commitment to the Endowment. If you have not made a gift, we urge you to join us and support the Endowment Campaign and our efforts to secure the future of United Way of Bristol in our community.



Don
Don Shawl
Endowment Co-Chair



John
John Tickle
Endowment Co-Chair

ENDOWMENT CONTRIBUTORS

David Akard III	Dr. and Mrs. Nelson Gwaltney	Robert and Nicole Peel
Chris and Teresa Anderson	The Estate of Hugh and Georgia Hagan	Beth D. Rhinehart
Rick and Christine Axthelm	Doug and Tracey Harmon	Thomas and Beth Rogers
TC Baker	Jill M. Harrison	Ben and Dotty Rutherford
Bob and Wendy Bender	Steve and Tracey Hawkins	Joneen and Dale Sargent
Dan and Nell Bieger	Debbie Helton	Harry Scanlan
Cheri Blevins	The Estate of Edward E. Hicks	Mr. and Mrs. Clinton E. Sells
Suzee and Chuck Bolick	Mr. and Mrs. Peter Holler	Settlers Life Insurance Company
Brian and Lorie Bradley	Steve Johnson	Don and Ginia Shawl
Michael and Linda Browder	Ronan D. King	Rachel and A. Lee Shillito, Jr.
BurWil Construction Co., Inc.	Rita Kiscaden	Dalie and Jane Thomas
Nell and Charles Campbell	Chris Lee	John and Ann Tickle
Citizens Bank	Gary and Tracy Lilly	John and Karen Vann
Mark and Lisa Cofer	Keith and Bonnie Liskey	Danea and Mitch Walters/ The Friendship Foundation
Drs. Paul and Diana Conco	Kathy Lowdermilk	Don and Priscilla Ward
Ben and Anne Cowan	Mark and Joy Lucas	Douglas and Eileen Weberling
Lois and Ron Crockett	Amber and Carter Massengill	Jack and Janice Weisenburger
The Estate of Nathan Lewis	Myers and Jan Massengill	Alexander and Maria Whitaker
Delaney	Mr. and Mrs. Myers N. Massengill II	Dave Whitesides
Carolyn and Les Ferrell	Rick and Lola McVey	17 Anonymous Members
Robin and Margaret Feierabend	Scott Mullins and Suzan Moore	
Dawn and Jorge Figueiras	Glenn and Vicki Myers	
John and Brenda Fincher		
Joe and Cindy Gregory		

ENDOWMENT COMMITTEE

Nell King Bieger
Mike Browder
Lois Clarke
Ron Crockett
Pete Holler
Steve Johnson
Don Shawl, Co-Chair
John Tickle, Co-Chair
John Vann

FUNDRAISING SUB-COMMITTEE

Ronan King
Mark Lucas
Lola McVey
Bill Prince

LEADERS IN GIVING

Changing Lives!

GOLD QUILL • \$5,000 - \$7,499

Mr. Chad Baker
Dr. and Mrs. John Fincher
Tyler and Jeanie Franklin
Mr. Eric Harman

Kim and Kevin Nicewonder
Joneen and Dale Sargent
Barbara and Jim Street
One Anonymous Member

STERLING SILVER QUILL • \$3,000 - \$4,999

Nell and Dan Bieger
Dr. and Mrs. Charles Bolick
Mike and Linda Browder
Jody E. Dutcher

Dr. and Mrs. Thomas Greene
Mr. Anthony E. Keck
Keith and Bonnie Liskey
Dr. and Mrs. Sarfraz Zaidi

SILVER QUILL • \$2,000 - \$2,999

Mr. and Mrs. Vann Avirett
Dr. Lillian Burke
Mrs. Claudia Byrd
Mr. and Mrs. Jerry Caldwell
Lois and Larry Clarke
Mr. Bob Cofer
Ron and Lois Crockett

Alan and Charlotte Jones
Mark and Joy Lucas
Mr. and Mrs. Myers N. Massengill, II
Rick and April Matthews
Jim Maxwell
Mrs. Dian McIlwain
Senator and Mrs. Carl Moore

Ms. Kim Nicewonder
Mr. David Oakley
Mr. and Mrs. Clinton E. Sells
Mike and Karen Spear
Dr. David E. Thompson
Douglas and Eileen Weberling
Two Anonymous Members

BRASS QUILL • \$1,500 - \$1,999

Julie Bennett
Mr. Douglas Blackley
Dr. and Mrs. Chad Couch
Mr. and Mrs. Clayton Dowell
Robin and Margaret Feierabend
Carolyn and Les Ferrell
Dr. and Mrs. Nelson Gwaltney

Tracey and Steve Hawkins
Bill and Brenda Johnstone
Jerry and Kim Kirk
Dr. and Mrs. Roger McSharry
Rick and Lola McVey
Danita and Allen Mowl
Ken and Janine Olive

Ms. Beth D. Rhinehart
Mr. John Riconosciuto
Thomas and Beth Rogers
Dr. and Mrs. Michael D. Rowell
Mr. Bill Sorah
David L. Wagner
Three Anonymous Members

BRONZE QUILL • \$1,000 - \$1,499

Tony and Becky Adams
Chris and Teresa Anderson
Mr. Derek Anderson
Mr. Tim C. Baker
Mr. Tim C. Baker, Jr.
Mrs. Shelly Brown
Wes and Barbie Burleson
Mr. Tim Burnette
Mr. and Mrs. William Burriss, Jr.
Mr. and Mrs. Mark Cofer
Dr. and Mrs. Brad Deal
Mr. Marty Denton
Ed DePew
Erin S. Downs
Tim and April Eads
Tara Ellis
Dr. and Mrs. Terrell Estes
Sharon Farmer
David and Carolee Hacker

Mr. Greg Harvey
Mr. and Mrs. Scott Haulsee
Mr. and Mrs. Pete Holler
Mr. Kevin Jessee
Mr. Steve Keesling
Mr. Martin Kent
Kenneth and Suzy King
Ms. Rita Kiscaden
Larry and Eileen Klein
Dr. and Mrs. Fred Knickerbocker
Ms. Lynn Lampley
Chris Lee
David and Becky Luther
Mr. and Mrs. L. Carter Massengill
Mr. Travis Merrell
Dr. and Mrs. Bradley Miller
Mr. and Mrs. Doug Mitchell
Mrs. Emily O'Quinn
Ms. Jennifer Padilla

Mr. Michael Parker
Mr. and Mrs. George Parks
Mr. David H. Ring
Teresa E. Ring
Mr. Harry Scanlan
Mr. and Mrs. K. Thomas Smith, Jr.
Dr. and Mrs. William D. Smith
Katie Sword
Mr. Joe Thacker
Heather R. Tranbarger
Dr. Annette Tudor
Barbara and Challen Walling
Donnie and Priscilla Ward
Ms. Kathy Waugh
Alexander and Maria Whitaker
Mr. Frank Winston
The Honorable Jerry Allen Wolfe
Seven Anonymous Members

The United Way of Bristol staff works diligently to make sure all names are included and listed accurately; however, if you find an error please accept our sincere apologies and notify the United Way office at 423-968-4912.

ALEXIS DE TOCQUEVILLE SOCIETY



Generous Gifts of \$10,000 and Above

Members of the prestigious Alexis de Tocqueville Society are committed to making gifts of \$10,000 or more each year to the United Way of Bristol. Each Society member shares a tremendous commitment to making a difference in the lives of children, youth and families in our community. It is through their compassion, dedication and exceptional generosity that our organization is better able to fulfill its mission. It is by their spirit and leadership that United Way of Bristol will continue to help everyone in our community achieve their full potential and lead healthy, productive lives.

With immense gratitude, we thank these extraordinary philanthropists whose gifts transform individuals, families, and our community.



MEMBRES DE LA SOCIÉTÉ \$10,000 - \$24,999

Dr. and Mrs. Joseph Armstrong

Bennett and Anne Cowan

Dr. and Mrs. Jefferson Gregory

Joe and Cindy Gregory

Steve Johnson

Roger and Carol Leonard

Russell and Kim Leonard

Mr. and Mrs. Don Nicewonder

Mr. Kenneth R. Nicewonder

William and Gena Prince

Dr. and Mrs. Frederick D. Slaughter

Mr. Jeffrey Tickle

John and Karen Vann

Two Anonymous Members



With special recognition of
Bill and Gena Prince, 2020/2021
Alexis de Tocqueville Chairs

MESSAGE FROM THE CAMPAIGN CHAIR



Kristi Haulsee

Tri-Cities Airport Authority

When I accepted the opportunity to serve our community, I had no idea what challenges lay ahead and that we would be conducting a campaign in the midst of a global pandemic. It has been an amazing experience to see our community continue to believe in and support the work of United Way of Bristol.

Being involved with United Way of Bristol and our region for a number years has helped me have an even greater understanding of the challenges that so many in our community face. It has also shown me how United Way turns every dollar raised into a resource meeting needs on every level. From activities such as connecting a single mom to resources for food for her children, to the journey of helping a homeless family move into permanent housing. It's what United Way of Bristol has done for 80 years, it's who we are, it's people helping people do more than just survive. It's helping people become self-sufficient and changing the future of our most vulnerable population from hopeless to thriving.

"...United Way of Bristol turns every dollar raised into a resource meeting needs on every level."

One thing that has certainly remained constant during this campaign is the caring and generous community we live in. Whether it be a major business closing, a recession, 9/11 or the recent COVID-19 global pandemic, our community comes together to take care of each other.

Every single donor that has entrusted their hard-earned money is helping our community be a better place. Through your contributions to United Way of

Bristol, our most vulnerable will be able to live better lives, and we will continue to make a positive impact in the areas of health, education, financial stability, and basic necessities for every person in our community.

Thank you to our campaign cabinet members, volunteers, partner organizations, businesses, and especially the staff. Everyone worked countless hours and had many sleepless nights working to ensure the success of the campaign.

It has truly been an honor and privilege to serve as this year's campaign chair.

UNITED WE RESPOND

UNITED WE RECOVER

UNITED WE ARE STRONG!

2020/2021 CAMPAIGN CABINET

Chair	Kristi Haulsee Tri-Cities Airport Authority
Alexis de Tocqueville Society Chairs	Bill and Gena Prince BurWil Construction
Leadership	Vann and Becky Avirett Wallace Automotive Brad and Bethany Deal H. Johnson's Pharmacy
Professional Division	Ronan King Emory & Henry College
Finance Division	Janice Jones United Southeast Federal Credit Union
Public Service Division	Jim Maxwell Bristol Herald Courier
Sullivan Co. Schools and Government	Margaret Feierabend Bristol's Promise
Special Friends	Chris Lee Bill Gatton Automotive
Business Division	Lola McVey Bristol Tennessee Essential Services

CAMPAIGN ACHIEVEMENTS & AWARDS

TOP GIVER AWARD:

(The Top Giver Award is presented to the organization which achieved the highest total giving.)

Strongwell Corporation • \$129,421

PRESIDENT'S AWARD:

(Achieved 90-100% of Fair Share Potential)

Bristol Chamber of Commerce
Bristol Tennessee Essential Services
Jones, King, Downs & Peel, P.C.
Renasant Bank
River's Way
Strongwell Corporation

GOLD AWARD:

(Achieved 75-89% of Fair Share Potential)

YMCA

SILVER AWARD:

(Achieved 50-74% of Fair Share Potential)

The United Company

BRONZE AWARD:

(Achieved 25-49% of Fair Share Potential)

Abuse Alternatives
Girls Inc.
United Southeast Federal Credit Union

TOP 10 COMPANY CAMPAIGNS

(Every year, we recognize the organizations who champion the United Way in their workplace. They have fueled our fundraising and inspired their associates to take an active role in transforming lives throughout our community.)

-  **STRONGWELL** Strongwell Corporation
-  The United Company
-  **ARBICO EAST** Arbico East LLC/Arby's
-  **BTES** Bristol Tennessee Essential Services
-  **Bristol Tennessee City Schools** Bristol Tennessee City Schools
-  **CITY OF BRISTOL TENNESSEE** City of Bristol Tennessee
-  **Bristol Regional Medical Center** Bristol Regional Medical Center, a Ballad Health Hospital
-  **the ROBINETTE company** The Robinette Company
-  **Electro-Mechanical CORPORATION** Electro-Mechanical Corporation
-  **Bristol Motor Speedway** Bristol Motor Speedway

THE FOLLOWING AWARDS WERE PRESENTED AT OUR 2020 ANNUAL MEETING:



VOLUNTEER OF THE YEAR:

(This award is presented to someone who has provided extraordinary service and support to United Way of Bristol.)

Steve Hawkins

JAMES W. MCGLOTHLIN LIFETIME ACHIEVEMENT AWARD:

(In recognition of an individual or group whose contributions, both large and small, sustained over a lifetime, have helped create opportunities for a better life for all and advance the common good in our community.)



2019/2020 INAUGURAL RECIPIENTS:
Past United Way of Bristol Campaign Chairs and Presidents

JOHN D. TICKLE COMMUNITY IMPACT AWARD:

(In recognition of the organization that has most positively impacted the Bristol community over the past year through both giving and volunteer service.)

Ballad Health

COMMUNITY CHAMPION AWARD:

(In recognition of your outstanding workplace campaign and commitment to our community in collaboration with United Way of Bristol.)



During COVID-19, the United Way of Bristol TN/VA worked directly with 7% of our total community population.

Feeding the Hungry
Housing the Homeless

2,887
PEOPLE IMPACTED

Coordinating basic
needs services for our
most vulnerable citizens

41 PEOPLE
IMPACTED

ReUniting our homeless
with their families
across the US
(17 different states)

COVID-19 Homeless Quarantine Services

12 PEOPLE
IMPACTED

379 Meals
144 Nights
of Housing
Transportation
for 6

Childcare
Abuse Prevention
After-School
Programs
Advocates
One-to-One
Mentoring

71,855
Services provided by the dollars invested in our
community through our Partner Agencies

Housing and
Utility Assistance
Emergency Services

Program Scholarships
Emergency Shelter
Emergency Food
Youth Programs
Teen Leadership
Programs

Lisa Cofer

Executive Director - United Way of Bristol TN/VA



As I write this message, my heart is filled with thankfulness and appreciation for the community in which we live and the very generous people who live here. I have always loved our community with my whole heart, and I feel truly blessed that I am allowed to serve as the Executive Director of such an amazing organization that cares about our friends and neighbors and goes the extra mile to help those who need us the most. An organization whose roots have been embedded in our community for nearly 80 years. An organization that is always looking for the best way to help the most people live a better life. An organization whose volunteers and donors are its richest resource. An organization whose staff, together, shares 66 years of experience, but more than that, whose staff works hard every day to help our most vulnerable population know that they are important and that they have the potential to be successful and live healthy, productive lives.

having to worry about where they would stay or that they might infect someone else. Homeless families with newborn babies were quickly placed in motels and provided formula, diapers and other necessities while waiting for more permanent housing. Those who lost their jobs and were struggling just to pay their bills, were provided opportunities for food, assistance with rent, utilities, and other vital services. while trying to find new work opportunities. Patients battling life-threatening diseases and afraid to go to the store had food boxes delivered and dropped on their front porch. During some of the most difficult of times, United Way of Bristol stood steadfastly diligent in making sure our most vulnerable population had the resources to live and to get to the next day. If you ever wonder if your donation to United Way of Bristol is a good investment in our community, please let me assure you that we invest every dollar into helping those who need us the most and making our community a better place to live!

"United Way of Bristol stood
steadfastly diligent..."

With tremendous gratitude,

Lisa Cofer
Executive Director

The challenges of 2020 are unlike anything our community, our nation, and our world have ever experienced. We will see the consequences from the pandemic for many years changing our community, nation, and world forever. Although it has been scary and difficult, our community pulled together to ensure those who need us the most had the resources to get through each day. We made sure our homeless who tested positive for the virus or were awaiting results had a safe place to stay, food to eat, and the ability to get healthy without

EVALUATIONS & ALLOCATIONS COMMITTEE



Steve Hawkins
Chair, Retired

Teresa Anderson*
Alpha Metallurgical Resources

Rodney Banks*
Strongwell Corporation

Cheri Blevins
Brown Edwards & Co.

Kim Branson*
Employee Benefit Consultants Inc.

Mark Cofer
Regions Bank

Anne Cowan
Community Volunteer

Ron Crockett
Retired

Vicie Dotson*
Bristol Virginia Public Schools Education Foundation

Sharon Farmer
Renasant Bank

Allison Galloway
Emory & Henry College

Dan Gray
Rev. Addilynn Memorial United Methodist Church

Melissa Harrison
Strongwell Corporation

Bill Hartley
City of Bristol Virginia

Kristi Haulsee
Tri-Cities Airport Authority

Tracey Hawkins
Benefits at Work LLC

Melissa Horton
Eastman Credit Union

Jo Hutton
Bristol Youth Services

Tonia Kestner
Bristol Public Library

Ronan King
Emory & Henry College

Chris Lee
Bill Gatton Automotive

Derek Linkous
Eastman Credit Union

Peggy Littleton*
The United Company

Carter Massengill
Massengill, Caldwell & Coughlin P.C.

Johanna Montgomery*
Kingsport City Schools

Sonya Moore
Community Volunteer

Scot Nelms
Retired

Justin Nidiffer
Eastman Credit Union

Lynn Pannell
Bristol Virginia Redevelopment & Housing Authority

Beth Patterson
Retired

Lisa Porter
Bristol Virginia Redevelopment & Housing Authority

Melissa Roberts
Bristol's Promise

Clint Sells
The Robinette Company

Don Shawl
Arbico East LLC

Jennifer Skates
Ballad Health

Len Thomason
Electro-Mechanical Corporation

Allison Verlander
Ballad Health

Kay Ward
Bristol Tennessee City Schools

Steve Willinger
Highlands Realty Inc.

Lori Worley*
The High Road Agency

**Team Leader*

TRANSITION TASK FORCE COMMITTEE



Jim Maxwell
Chair, Bristol Herald Courier

Beth Page, Facilitator
Virginia Highlands Community College

Robert May, Data Analyst
Virginia Highlands Community College

Bob Bender
Bristol Regional Medical Center, a Ballad Health Hospital

Ron Crockett
Retired

Scott Emerine
Branding Iron

Margaret Feierabend
Bristol's Promise

Eric Fields
The Summit

Dan Gray
Rev. Addilynn Memorial United Methodist Church

Kristi Haulsee
Tri-Cities Airport Authority

Steve Hawkins
Retired

Buzz Helms
Helms Candy Company

Lola McVey
Bristol Tennessee Essential Services

Beth Rhinehart
Bristol Chamber of Commerce

Don Shawl
Arbico East LLC

COMMUNICATIONS COMMITTEE



Lori Worley
Chair, The High Road Agency

Kim Davis
Birthplace of Country Music

Tiffany Goforth
United Southeast Federal Credit Union

Kristi Haulsee
Tri-Cities Airport Authority

Rebecca House
Bristol Tennessee City Schools

Emily MacBeth
The Point Nine

Melissa Mullins
Community Volunteer

Te-Kai Shu
Strongwell Corporation

FINANCE COMMITTEE



Cheri Blevins
Chair, Brown Edwards & Co.

Pete Holler
SBS Services/The Summit

Myers Massengill II
Massengill, Caldwell & Coughlin, P.C.

Lola McVey
Bristol Tennessee Essential Services

Rob Peel
Jones, King, Downs & Peel, P.C.

Bill Sorah
City of Bristol Tennessee

Freddy Sullivan
New Peoples Bank

Growing the endowment allows earnings to offset operating expenses so we may one day achieve the goal of every dollar donated will directly go to our agencies and for community initiatives to help those who the United Way of Bristol, TN/VA serves.

Statement of Financial Position

ASSETS

	2020 UNAUDITED	2019 AUDITED
Total Assets, without Endowment Assets	\$ 1,153,831	\$ 973,894
Endowment Assets - Investments and Pledges	5,042,057	4,167,647
Total Assets	\$ 6,195,888	\$ 5,141,541
LIABILITIES	913,064	904,179
NET ASSETS (ASSETS LESS LIABILITIES)		
Without Endowment Assets	\$ 240,767	\$ 69,715
With Endowment Assets	5,042,057	4,167,647
Total Net Assets	\$ 5,282,823	\$ 4,237,362
Total Liabilities and Net Assets	\$ 6,195,888	\$ 5,141,541

Statement of Activities

	2020 UNAUDITED	2019 AUDITED
Revenue, not counting Endowment-related	\$ 1,213,141	\$ 1,084,890
Endowment Fund Donations and Earnings	966,161	196,703
Total Revenue, Gains and Other Support	2,179,301	1,281,593
Total Distributions and Expenses	1,133,841	1,164,065
Change in Net Assets	\$ 1,045,460	\$ 117,528

PARTNER AGENCIES & PROGRAMS FUNDED

ABUSE ALTERNATIVES

• Shelter and Outreach

AMERICAN RED CROSS

• Disaster Services

BIG BROTHERS BIG SISTERS OF EAST TN

• Mentoring One-to-One Youth

BOYS & GIRLS CLUB OF THE MTN EMPIRE

• Character and Leadership Development

• Educational and Career Development

• Health and Life Skills

• Sports, Fitness, and Recreation

BOY SCOUTS OF AMERICA – SEQUOYAH COUNCIL

• Youth Development

BRISTOL FAITH IN ACTION

• Client Assistance

• Deposits

BRISTOL LIFE SAVING CREW

• Rescue Operations

BRISTOL REGIONAL COUNSELING CENTER

• Children and Youth Services

BRISTOL REGIONAL SPEECH AND HEARING

• Speech/Language/Hearing Services

CASA FOR KIDS

• CASA Bristol

CHILDREN'S ADVOCACY CENTER OF SULLIVAN COUNTY

• Child Abuse Prevention

COMMUNITIES IN SCHOOLS OF SW VA

• Student Support

FIRST TN HUMAN RESOURCE AGENCY

• Personal Support Services

FRONTIER INDUSTRIES

• Community Engagement and Employment Services

• Residential Services

GIRL SCOUTS OF THE SOUTHERN APPALACHIANS

• Leadership Experience

GIRLS, INC.

• After-School and Summer Enrichment

HEALING HANDS HEALTH CENTER

• Dental Care

• Medical

IMAGINATION LIBRARY BRISTOL, VA

• Bristol Program

LINK HOUSE

• Bristol Program

RIVER'S WAY

• We Belong

SALVATION ARMY

• Emergency Shelter

• Social Services

SOUTHWEST VA LEGAL AID SOCIETY

• Open Door

SULLIVAN COUNTY IMAGINATION LIBRARY

• Building Successful Readers

YMCA OF BRISTOL

• After-School and Summer Camp Reading Enrichment

• After-School and Summer Camp Youth Obesity

• Teen Leadership and Development

YWCA NETN AND SWVA

• Children's Center

• Moms-R-Us

• TechGYRLS

.....

**TOGETHER WE ARE BUILDING BRIDGES
BETWEEN PEOPLE IN NEED AND
THE PROGRAMS THAT CAN HELP.**

.....



IT'S WHO WE ARE. IT'S WHAT WE DO. PEOPLE HELPING PEOPLE!

Proudly serving Bristol, TN and VA; Bluff City, TN; and portions of Blountville, TN

www.unitedwaybristol.org

layout and design by Brian Godwin, Strongwell Corporation